



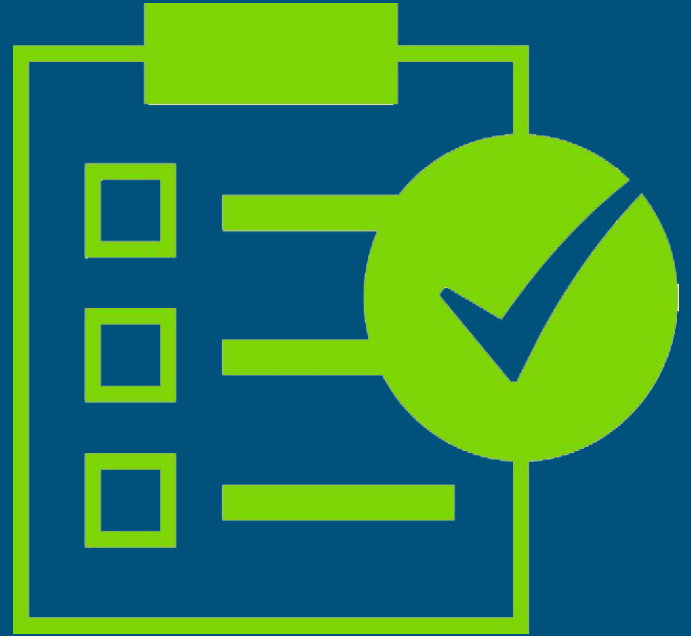
CARES, CARES DE, ESSER II & ARP-ESSER III

2021-2022 Funding Info & Plan

September 2021

Presentation Overview

- Funding Received
 - CARES
 - CARES Digital Equity
 - ESSER II
- FY22 Funding Opportunity
 - ESSER III
- Timeline(s)
- Feedback



Funding Received So Far...

- CARES ACT

- Received \$62,880 that was expended in FY21 on:
 - Masks for all students and staff;
 - Plexi-glass dividers for classrooms and lunchroom;
 - Hand sanitizer stations throughout the building;
 - Hand sanitizer buckets and bottles for all classrooms
 - Floor and wall decals for social distancing
 - Masks required signage

- CARES ACT Digital Equity (DE)

- Received \$50,121 that was expended in FY21 on:
 - (54) Chromebooks for 3rd & 4th grade students;
 - CleverTouch panels to be used in classrooms for remote and hybrid instruction;
 - (5) Hotspots to assist those families without digital access

Funding Received Continued...

- ESSER II

- Received \$273,454 in FY21 and is being expended in FY22 on the following:
- iReady Assessment program for K-8 local assessment;
- iReady Reading programs for K-2 and Magnetic Reading for 3-5;
- Reveal Math program for Grades 6-8;
- (11) CleverTouch panels for the remaining classrooms for remote and in-person instruction;
- (65) Apple iPad Airs for staff; (55) Macbook Air laptops for staff; (25) ASUS Zenbook laptops for staff and PLTW;
- Professional Development for iReady implementation;
- Disinfecting of high touch areas every hour and disinfecting classrooms when unoccupied (monthly cost)

Funding Opportunity with ARP-ESSER III

Opportunity with ARP-ESSER III Funding Could...

- Improve Air quality and Air flow by adding air purification and air-conditioning to (20) classrooms that are currently not air-conditioned or offer air quality;
- Address COVID learning loss by employing additional interventionist for K-5 and 6-8;
- Continue with iReady Diagnostic Assessment for K-8 in FY23;
- Professional Development for social emotional and mental health programs for staff and students;
- Summer School Transportation provided for all students;
- Summer Food supplies in order to continue offering meals to our community

Timeline for ARP-ESSER III Implementation

Summer 2022 - Improve Air Quality and Air Flow by upgrading univents to DX Coil models;

2021-2022 - Hire (2) interventionists for K-5 and 6-8 to work with students who are below the 10% on iReady Diagnostic Test

Summer 2022 - Provide transportation for all students who attend summer school

Summer 2022 - Provide Breakfast and Lunch for all families during the summer (usually 400 meals per day)



FEEDBACK